

English Learning Center Program Data

We provided:

23 English language classes
 18 Math classes
 2 Computer classes
 3 Citizenship classes
 11 Inter-semester enrichment classes
 Open Computer Lab "free time"
 Transportation, referral and advocacy services

Accomplishments:

40% of English students moved to a more advanced class (goal 35%)

39% of Math students moved to a more advanced class (goal 30%)

82% of students surveyed reported an increased ability to communicate with members of their community in English (goal 85%)

13 students became citizens

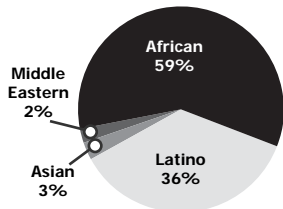
Student Demographics:

450 immigrant and refugee students from 26 countries

Ages – 17 to 75

Gender – 62% female, 38% male

Ethnicity



Our Saviour's Housing Program Data

Emergency Shelter

585 people served

27% of residents departed to permanent housing

36% of residents found or maintained employment

The Emergency Shelter Provides:

40 beds each night and 2 meals a day
 Case management for all residents
 Computer Lab and Employment Resource Center
 Laundry, showers, storage and voicemail

Transitional Housing

56 people served, representing **39** households

70% of residents departed to permanent housing

45% of residents' income increased during their stay with us

Transitional Housing Provides:

Men's house – 10 men
 Women's house – 6 women
 Family house – 3 families
 Case management services



Our Saviour's Outreach Ministries
 2315 Chicago Avenue South
 Minneapolis, MN 55404

osom-mn.org
 Phone: 612.871.5900



Our Saviour's Outreach Ministries

2008 Annual Report



Our Mission:
 Our Saviour's Outreach Ministries empowers people through innovative programs that respond to vital human needs, improve quality of life, and provide opportunities for growth.



For Donor list and stories visit osom-mn.org

Dear Friends,

2008 was an interesting year. Sometimes it seemed like a roller coaster—financial fallout, rising unemployment, housing crises.

Like others, we felt it. In our shelter, we welcomed more folks who were homeless for the first time. Our case managers doubled efforts to help residents find work as the job market tightened. Numerous students at our English school were laid off and left town to seek work. Others were renting houses that were foreclosed on.

And we are still here – doing this important work – because people like you care about those we serve.

We're looking to the future with hope, dedicated to working innovatively. In both programs, we have increased our staffing capacity by opening new volunteer/intern positions.

We've added Permanent Supportive Housing to our services, and rededicated our men's Transitional Housing Facility that was destroyed by fire last year.

Our English school readjusted staff coverage, permitting them to develop and roll out new curriculum – loved both by teachers and students. They are also on the brink of a new, for-profit social enterprise – equipping students with employment training and more. And our Board continues to explore additional projects that will benefit the surrounding community.

Stay tuned. These are challenging, but exciting times. We hope you'll continue to join us on this journey!

Peace,
Sandy & Bill



Sandra J. Aslaksen

Sandra J. Aslaksen
Executive Director



William Vanderwall

William Vanderwall
Chair, Board of Directors

**Board of Directors,
April 2008 to March 2009**

- Rolf A. Giere
- Joe Green*
- Wendi Harmsen
- Barb Hebel*
- Carol Herman
- Rose L. Howard-Crea
- the Rev. Hans Lee*
- Gloria Karsky
- Michael Kuchta
- Matt McBride
- Tom Mulhere*
- George N. Nelson, Jr.
- Abigail Crampton Pribbenow
- Dave Richter*
- the Rev. Paul Rogers
- Diane E. Rowe
- Mark W. Smith
- Bradley Syverson*
- Bill Vanderwall

*concluded service on the board

**Consolidated Statement of Financial Position
Year Ended March 31, 2009**

Assets	
Cash & Savings	\$ 7,592
Grants & Pledges Receivable	\$ 38,149
Prepaid Expenses	\$ 8,470
Property & Equipment	\$ 411,322
Total Assets	\$ 465,533

Liabilities & Net Assets	
Accounts Payable	\$ 15,262
Accrued Expenses & Other Current Liabilities	\$ 77,446
Long-term Debt & Other Liabilities	\$ 64,396
Net Assets	\$ 308,429
Total Liabilities & Net Assets	\$ 465,533

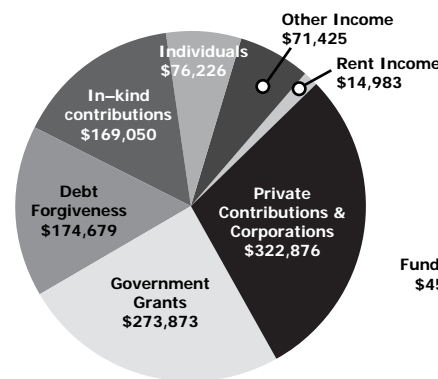
*For a complete audited financial statement, please visit osom-mn.org

Volunteers

OSH
1,250 volunteers
5,300 hours donated
Over \$114,200 donated in meals, time, and in-kind donations

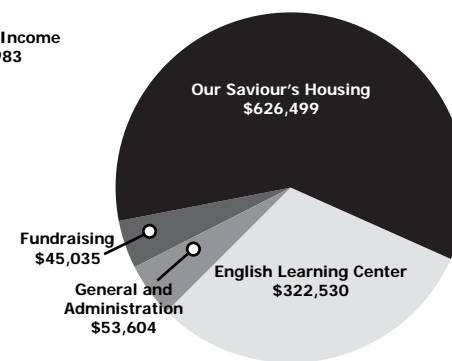
ELC
103 volunteers
3,600 hours of class instruction donated
Volunteers taught all of our English, Math and Citizenship classes each semester

Support and Revenue



Support and Revenue	
Private Contributions & Corporations	\$ 322,876
Government Grants	\$ 273,873
Debt Forgiveness	\$ 174,679
In-kind contributions	\$ 169,050
Individuals	\$ 76,226
Other Income	\$ 71,425
Rent Income	\$ 14,983
Interest Income	\$ 0
	<u>\$1,103,112</u>

Expenses



Expenses	
Our Saviour's Housing	\$ 626,499
English Learning Center	\$ 322,530
General and Administration	\$ 53,604
Fundraising	\$ 45,035
	<u>\$1,047,668</u>